Ocean County - Lacey Township School District

Notice is hereby given to the legal voters of the Lacey Township School District, in the County of Ocean, of the State of New Jersey, that a Public Hearing will be held in the Lacey Township High School Lecture Hall of the Lacey Township Board of Education, 73 Haines Street, Lanoka Harbor, New Jersey 08734, on Thursday, May 15, 2025 at 6:00 pm, for the purpose of conducting a public hearing on the following budget for the 2025-2026 school year.

A	dvertised Enrollments				
Enrollment Categories		October 13, 20 Actual	23 October 15 Actua	•	ber 15, 2025 Estimated
Pupils On Roll Regular Full-Time Pupils On Roll Regular Shared-Time		2,867 60	3,008 65		3,022
Pupils On Roll - Special Full-Time		792	785		849
Pupils On Roll - Special Shared-Time Subtotal - Pupils On Roll		42 3,761	51 3,909)	0 3,871
Private School Placements Pupils Sent to Other Districts - Reg Prog		20 4	19 7		21 64
Pupils Sent to Other Dists - Spec Ed Prog Pupils Received		9 4	10 3		8 1
Pupils in State Facilities		1	0		0
A	Advertised Revenues				
			2023-24	2024-25	2025-26
Budget Category		Account	Actual	Revised	Proposed
Operating Budget: Revenues from Local Sources:					
Local Tax Levy-Base Budget Total Tax Levy		10-1210 10-121x	53,192,929 53,192,929	58,459,029 58,459,029	63,759,047 63,759,047
Total Tuition 2		10-1300	259,946	35,680	35,680
Transportation Fees from Individuals Unrestricted Miscellaneous Revenues		10-1410 10-1XXX	20,301 1,162,095	0 1,118,250	0 288,275
Interest Earned on Maintenance Reserve Interest Earned on Capital Reserve Funds		10-1XXX 10-1XXX	0 0	25 2,500	0
Total Revenues from Local Sources			54,635,271	59,615,484	64,083,002
Revenues from State Sources:		10-3121	220 540	220 510	4 000 705
Categorical Transportation Aid Extraordinary Aid		10-3131	228,519 981,183	228,519 754,637	1,882,735 803,502
Categorical Special Education Aid Equalization Aid		10-3132 10-3176	2,504,516 7,254,061	2,504,516 4,048,159	5,109,113 0
Categorical Security Aid Other State Aids		10-3177 10-3XXX	483,794 600,387	483,794 1,472,656	709,038 165,098
Total Revenues from State Sources		10 0/0//	12,052,460	9,492,281	8,669,486
Revenues from Federal Sources:		40,4000	00.000	00.000	40.045
Medicaid Reimbursement Total Revenues from Federal Sources		10-4200	62,860 62,860	60,268 60,268	12,015 12,015
Budgeted Fund Balance-Operating Budget		10-303	0	2,150,715	578,054
Adjustment for Prior Year Encumbrances Actual Revenues (Over)/Under Expenditures			0 4,551,079	585,677 0	0
Total Operating Budget			71,301,670	71,904,425	73,342,557
Grants and Entitlements:		20-1760	270.040	0	0
Student Activity Fund Revenue Scholarship Fund Revenue		20-1770	370,040 26,950	0 0	0
Other Revenue from Local Sources Total Revenues from Local Sources		20-1XXX 20-1XXX	53,782 450,772	351,626 351,626	351,626 351,626
Revenues from State Sources:					
Preschool Education Aid-Prior Year Carryover		20-3218 20-3218	0	0	1,224,849
Preschool Education Aid SDA Emergent Needs and Capital Maintenance In School Districts		20-3257	2,098,431 127,137	4,527,600 0	4,758,232 0
Nonpublic Teacher Stem Grant Total Revenues from State Sources		20-3212	0 2,225,568	5,690 4,533,290	15,000 5,998,081
Revenues from Federal Sources:					
Title I Title II		20-4411-4416 20-4451-4455	779,051 103,936	633,281 87,046	558,316 81,759
Title III		20-4491-4494	13,684	0	0
Title IV ARP-IDEA Basic		20-4471-4474 20-4419	54,668 48,383	0	0
IDEA Part B (Handicapped) ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator	Support Grant	20-4420-4429 20-4541	1,075,865 28,763	953,714 0	822,454 0
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrich ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the	hment Activities Grant	20-4542	21,019 970	0	0
7.1.1. 233211 Subgraft Evidence Based Comprehensive Beyond the	Conson Day Activities Charit	20 1010	370	U	U

ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Supports (Staffing Grant		44,176	0	0
ARP-ESSER	20-4540	3,092,779	200,000	0
Other	20-4XXX	229,998	0	0
Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	139,508	0	0
ARP Homeless Children and Youth II Grant Total Revenues from Federal Sources	20-4546	1,200 5,634,000	0 1,874,041	1 462 520
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	955,621	1,131,900	1,462,529 1,266,111
Actual Revenues (Over)/Under Expenditures-Student Activity Fund	20-3200	-69,017	1,131,900	1,200,111
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		207	0	0
Total Grants and Entitlements		9,197,151	7,890,857	9,078,347
			, ,	, ,
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,827,986	2,741,973	2,073,905
Advertised Devenue	•			
Advertised Revenues	S			
		2023-24	2024-25	2025-26
Budget Category	Account	Actual	Revised	Proposed
Total Revenues from Local Sources		2,827,986	2,741,973	2,073,905
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	560,864	560,727	275,945
Total Local Repayment of Debt	40 3100	3,388,850	3,302,700	2,349,850
Total Repayment of Debt		3,388,850	3,302,700	2,349,850
Total Revenues/Sources		83,887,671	83,097,982	84,770,754
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	955,621	1,131,900	1,266,111
Total Revenues/Sources Net of Transfers		82,932,050	81,966,082	83,504,643
Advertised Appropriation	ons			
		2023-24	2024-25	2025-26
Budget Category	Account	Actual	Revised	Proposed
General Current Expense:				
Instruction:	44 400/ 400 000/	40.704.404	10.510.101	47 750 550
Instruction: Regular Programs-Instruction	11-1XX-100-XXX	18,764,194	19,546,401	17,752,559
Instruction: Regular Programs-Instruction Special Education-Instruction	11-2XX-100-XXX	9,499,513	10,210,555	9,960,173
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction	11-2XX-100-XXX 11-240-100-XXX	9,499,513 152,021	10,210,555 141,180	9,960,173 141,230
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX	9,499,513 152,021 392,292	10,210,555 141,180 366,639	9,960,173 141,230 391,098
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction	11-2XX-100-XXX 11-240-100-XXX	9,499,513 152,021	10,210,555 141,180	9,960,173 141,230
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX	9,499,513 152,021 392,292 1,029,300	10,210,555 141,180 366,639 979,827	9,960,173 141,230 391,098 1,005,564
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition)	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140	10,210,555 141,180 366,639 979,827 20,000 2,552,543	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-217-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-218-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-217-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-210-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-223-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-217-XXX 11-000-219-XXX 11-000-219-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Support Services-School Administration	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-240-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-240-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Maintenance of Plant Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-218-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX 11-000-251-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Maintenance of Plant Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-218-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX 11-000-252-XXX 11-000-251-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-218-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX 11-000-252-XXX 11-000-251-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Health Services Undistributed Expenditures-Health Services Undistributed Expenditures-Other Support Services, Students—Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Ghild Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-402-100-XXX 11-000-210-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-240-XXX 11-000-251-XXX 11-000-252-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-000-270-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-402-100-XXX 11-000-210-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-251-XXX 11-000-251-XXX 11-000-252-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-XXX-XXX-2XX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures:	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-252-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-000-270-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,099 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Special Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Peech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-252-XXX 11-000-252-XXX 11-000-270-XXX 11-000-270-XXX 11-XXX-XXX-2XX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures:	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-230-XXX 11-000-230-XXX 11-000-252-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-000-270-XXX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Peech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-402-100-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-251-XXX 11-000-252-XXX 11-000-250-XXX 11-000-270-XXX 11-000-270-XXX 11-XXX-XXX-2XX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students—Extraordinary Services Undistributed Expenditures-Other Support Services, Students—Extraordinary Services Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Poperation and Maintenance of Plant Services Undistributed Expenditures-Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services Capital Reserve-Transfer to Capital Projects Interest Deposit to Capital Reserve Total Capital Outlay	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-251-XXX 11-000-251-XXX 11-000-251-XXX 11-000-251-XXX 11-000-250-XXX 11-000-250-XXX 11-000-26X-XXX 11-000-270-XXX 11-XXX-XXX-2XX 11-000-270-XXX 11-XXX-XXX-2XX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Education Media Services/Library Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Administrative Information Technology Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services Capital Reserve-Transfer to Capital Projects Interest Deposit to Capital Reserve	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-251-XXX 11-000-251-XXX 11-000-251-XXX 11-000-251-XXX 11-000-250-XXX 11-000-250-XXX 11-000-26X-XXX 11-000-270-XXX 11-XXX-XXX-2XX 11-000-270-XXX 11-XXX-XXX-2XX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Health Services Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-School Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Central Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services Capital Reserve-Transfer to Capital Projects Interest Deposit to Capital Reserve Total Capital Outlay General Fund Grand Total	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-421-XXX-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-251-XXX 11-000-251-XXX 11-000-251-XXX 11-000-251-XXX 11-000-250-XXX 11-000-250-XXX 11-000-26X-XXX 11-000-270-XXX 11-XXX-XXX-2XX 11-XXX-XXX-2XX	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0 69,171,020	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Health Services Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Feducation Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures-Personal Maintenance of Plant Services Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services Capital Reserve-Transfer to Capital Projects Interest Deposit to Capital Reserve Total Capital Outlay General Fund Grand Total Special Grants and Entitlements:	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-402-100-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-252-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-000-270-XXX 11-XXX-XXX-2XX 10-606	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0 69,171,020 76,960 1,362,490 691,200 0 2,130,650 71,301,670	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784 218,250 583,891 0 2,500 804,641 71,904,425	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Attendance and Social Work Undistributed Expenditures-Health Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Guidance Undistributed Expenditures-Health Services Undistributed Expenditures-Holla Study Teams Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Opportsory Undistributed Expenditures-Opportsory Undistributed Expenditures-Opportsory Undistributed Expenditures-Opportsory Undistributed Expenditures-Opperation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services Capital Reserve-Transfer to Capital Projects Interest Deposit to Capital Reserve Total Capital Outlay General Fund Grand Total Special Grants and Entitlements: Local Projects	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-402-100-XXX 11-000-100-XXX 11-000-211-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-219-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-252-XXX 11-000-252-XXX 11-000-270-XXX 11-000-270-XXX 11-XXX-XXX-2XX 10-606	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 69,171,020 76,960 1,362,490 691,200 0 2,130,650 71,301,670	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784 218,250 583,891 0 2,500 804,641 71,904,425	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205
Instruction: Regular Programs-Instruction Special Education-Instruction Bilingual Education-Instruction School-Sponsored Cocurricular or Extracurricular Activities-Instruction School-Sponsored Athletics-Instruction Before/After School Programs Support Services: Undistributed Expenditures-Instruction (Tuition) Undistributed Expenditures-Health Services Undistributed Expenditures-Health Services Undistributed Expenditures-Speech, OT, PT and Related Services Undistributed Expenditures-Other Support Services, Students-Extraordinary Services Undistributed Expenditures-Guidance Undistributed Expenditures-Child Study Teams Undistributed Expenditures-Improvement of Instruction Services Undistributed Expenditures-Feducation Media Services/Library Undistributed Expenditures-Instructional Staff Training Services Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Support Services-General Administration Undistributed Expenditures-Central Services Undistributed Expenditures-Operation and Maintenance of Plant Services Undistributed Expenditures-Student Transportation Services Personal Services-Employee Benefits Total Undistributed Expenditures-Personal Maintenance of Plant Services Interest Earned on Maintenance Reserve Total General Current Expense Capital Expenditures: Equipment Facilities Acquisition and Construction Services Capital Reserve-Transfer to Capital Projects Interest Deposit to Capital Reserve Total Capital Outlay General Fund Grand Total Special Grants and Entitlements:	11-2XX-100-XXX 11-240-100-XXX 11-401-100-XXX 11-402-100-XXX 11-402-100-XXX 11-000-100-XXX 11-000-211-XXX 11-000-213-XXX 11-000-216-XXX 11-000-218-XXX 11-000-219-XXX 11-000-221-XXX 11-000-221-XXX 11-000-223-XXX 11-000-223-XXX 11-000-230-XXX 11-000-252-XXX 11-000-252-XXX 11-000-26X-XXX 11-000-270-XXX 11-000-270-XXX 11-XXX-XXX-2XX 10-606	9,499,513 152,021 392,292 1,029,300 0 2,339,140 212,109 848,965 1,085,613 273,958 1,434,708 1,625,913 1,601,889 369,932 42,436 1,120,828 1,573,919 558,438 681,533 5,653,022 3,914,960 15,996,337 39,333,700 0 69,171,020 76,960 1,362,490 691,200 0 2,130,650 71,301,670	10,210,555 141,180 366,639 979,827 20,000 2,552,543 183,422 900,861 1,391,466 914,277 1,382,452 1,656,383 1,231,650 119,995 44,770 1,314,301 1,825,575 553,130 774,566 5,510,009 3,572,325 15,907,432 39,835,157 25 71,099,784 218,250 583,891 0 2,500 804,641 71,904,425	9,960,173 141,230 391,098 1,005,564 10,000 2,743,486 178,039 969,199 1,523,191 1,256,974 1,542,134 1,664,458 1,404,491 129,720 48,500 1,066,519 1,721,751 561,245 759,859 5,443,046 3,453,909 19,454,060 43,920,581 0 73,181,205

Preschool Education Aid:								
Preschool Education Aid. Preschool Education Aid Instruction	20-218-100-XXX	1,808,824	2,657,227	2,755,273				
Support Services	20-218-200-XXX	1,174,564	2,936,273	3,393,919				
Facility Acquisition and Construction Services	20-218-400-XXX	70,664	66,000	1,100,000				
Total Preschool Education Aid	20-218-XXX-XXX	3,054,052	5,659,500	7,249,192				
Other State Projects:	00 404 VVV VVV	0	F 000	45.000				
Nonpublic Teacher Stem Grant SDA Emergent Needs and Capital Maintenance In School Districts	20-481-XXX-XXX 20-492-XXX-XXX	0 127,137	5,690 0	15,000 0				
Total Other State Projects	20-492-7777	127,137	5,690	15,000				
Total State Projects	20-XXX-XXX-XXX	3,181,189	5,665,190	7,264,192				
Federal Projects:		, ,						
Title I	20-XXX-XXX-XXX	779,051	633,281	558,316				
Title II	20-XXX-XXX-XXX	103,936	87,046	81,759				
Title III Title IV	20-XXX-XXX-XXX 20-XXX-XXX-XXX	13,684 54,668	0	0 0				
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,075,865	953,714	822,454				
ARP-IDEA Basic Grant Program	20-223-xxx-xxx	48,383	0	0				
Other	20-XXX-XXX-XXX	229,998	0	0				
Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	139,508	0	0				
ARP-ESSER Grant Program	20-487-xxx-xxx	3,092,779	200,000	0				
ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-488-xxx-xxx 20-489-xxx-xxx	28,763	0 0	0				
ARP-ESSER Subgrant Evidence-Based Summer Learning and Emicriment Activities Grant ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities	20-490-xxx-xxx	21,019 970	0	0				
Grant	20 400 XXX XXX	370	O .	O .				
Advertised Appropriati	ions							
		2023-24	2024-25	2025-26				
Budget Category	Account	Actual	Revised	Proposed				
ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health	20-491-xxx-xxx	44,176	0	0				
Support Staffing Grant ARP Homeless Children and Youth II	20-496-xxx-xxx	1,200	0	0				
Total Federal Projects	20-XXX-XXX	5,634,000	1,874,041	1,462,529				
Total Special Revenue Funds		9,197,151	7,890,857	9,078,347				
·								
Repayment of Debt:	40 704 540 \\\\\	0.000.050	0.000.700	0.040.050				
Total Regular Debt Service Total Debt Service Funds	40-701-510-XXX	3,388,850 3,388,850	3,302,700 3,302,700	2,349,850 2,349,850				
Total Expenditures/Appropriations		83,887,671	83,097,982	84,770,754				
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	955,621	1,131,900	1,266,111				
Total Expenditures Net of Transfers		82,932,050	81,966,082	83,504,643				
Advertised Recapitulation of Balances								
Advertised Recapitulation of	Balances							
Advertised Recapitulation of	Audited	Audited	Estimated	Estimated				
	Audited Balance	Balance	Balance	Balance				
Budget Category	Audited							
Budget Category Unrestricted:	Audited Balance	Balance 06-30-2024	Balance	Balance				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt)	Audited Balance 06-30-2023	Balance 06-30-2024 3,037,653	Balance 06-30-2025	Balance 06-30-2026				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes:	Audited Balance 06-30-2023 4,781,336	Balance 06-30-2024 3,037,653	Balance 06-30-2025 1,310,442	Balance 06-30-2026 732,388				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)	Audited Balance 06-30-2023 4,781,336 0	Balance 06-30-2024 3,037,653 0	Balance 06-30-2025 1,310,442 0	Balance 06-30-2026 732,388 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital Reserve	Audited Balance 06-30-2023 4,781,336 0 5,548,745	Balance 06-30-2024 3,037,653 0 4,044,144	Balance 06-30-2025 1,310,442 0 4,046,644	Balance 06-30-2026 732,388				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education Programs	Audited Balance 06-30-2023 4,781,336 0 5,548,745	Balance 06-30-2024 3,037,653 0 4,044,144 0	Balance 06-30-2025 1,310,442 0 4,046,644 0	Balance 06-30-2026 732,388 0 4,046,644 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital Reserve	Audited Balance 06-30-2023 4,781,336 0 5,548,745	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773	Balance 06-30-2025 1,310,442 0 4,046,644	Balance 06-30-2026 732,388 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance Reserve	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798	Balance 06-30-2026 732,388 0 4,046,644 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition Reserve	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency Reserve	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 281,873 19,056	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve For Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt	Audited Balance 06-30-2023 4,781,336 0 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)	Audited Balance 06-30-2023 4,781,336 0 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve For Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 281,873 19,056 0 alculations	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve For Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 281,873 19,056 0 alculations	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849 0	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 281,873 19,056 0 alculations 2022-23 Actual Costs Actual \$17,112	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849 0 2024 3-24 Origi Costs Buds \$16,977 \$1	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveCapital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveUnmployment Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 281,873 19,056 0 alculations 2022-23 202: Actual Costs Actual \$17,112 \$10,682	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 0 350,890 18,849 0 2024 3-24 Origi Costs Bud \$16,977 \$1 \$10,338 \$1	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveLegal ReserveUnemployment FundTuition ReserveUnrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 281,873 19,056 0 alculations 2022-23 Actual Costs Actual \$17,112 \$10,682 \$10,370	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 2024 3-24 Costs Budg 16,977 \$1 510,338 \$1 \$9,944 \$1	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveUrrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 350,890 18,849 18,849 10 350,890 18,849 10 350,890 18,849 10 350,890 18,849	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561 \$245 \$164	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401 \$255				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveLegal ReserveUnemployment FundTuition ReserveUnrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks Classroom-Purchased Services	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 281,873 19,056 0 alculations 2022-23 Actual Costs Actual \$17,112 \$10,682 \$10,370	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 350,890 18,849 18,849 10 350,890 18,849 18,849 10 350,890 18,849	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401 \$255 \$254				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveUnemployment FundTuition ReserveUrrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks	Audited Balance 06-30-2023 4,781,336 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 350,890 18,849 0 2024 3-24 Origi Costs Bud; \$16,977 \$1 \$10,338 \$1 \$9,944 \$1 \$2,15 \$179 \$2,817 \$	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 -25 2024-25 all Revised get Budget Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561 \$245 \$164 \$249 \$246	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401 \$255 \$254 \$3,703				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveLuemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks Classroom-Purchased Services Total Support Services Support Services-Salaries and Benefits Total Administrative Costs	Audited Balance 06-30-2023 4,781,336 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 350,890 18,849 0 2024 3-24 Origi Costs Budg 16,977 \$1 10,338 \$1 \$9,944 \$1 \$215 \$179 \$2,817 \$ \$2,332 \$ \$1,339 \$	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561 \$245 \$162 \$249 \$246 \$249 \$3,240 \$3,177 2,672 \$2,655 1,365 \$1,487	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401 \$255 \$254 \$3,703 \$3,061 \$1,455				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveLegal ReserveUnemployment FundTuition ReserveUnemployment FundTuition ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits Classroom-Purchased Services Total Support Services-Salaries and Benefits Total Administrative Costs Administrative Costs Administrative Costs Administrative Costs Administration Salaries and Benefits	Audited Balance 06-30-2023 4,781,336 0 0 5,548,745 0 501,773 1,069,086 281,014 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 350,890 18,849 0 2024 3-24 Origi Costs Budg 16,977 \$1 510,338 \$1 \$9,944 \$1 \$215 \$179 \$2,817 \$\$ \$2,332 \$\$ \$1,339 \$\$ \$1,147 \$	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561 \$245 \$164 \$249 \$246 3,240 \$3,177 2,672 \$2,655 1,365 \$1,487 1,148 \$1,237	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401 \$255 \$254 \$3,703 \$3,061 \$1,455 \$1,233				
Budget Category Unrestricted: (General Operating Budget) (Repayment of Debt) Restricted for Specific Purposes: (General Operating Budget)Capital ReserveAdult Education ProgramsMaintenance ReserveLegal ReserveLuemployment FundTuition ReserveCurrent Expense Emergency ReserveImpact Aid Reserve for General Expenses (Sections 8002 and 8003)Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) (Special Revenue Fund)Student Activity FundScholarship Fund (Repayment of Debt)Restricted for Repayment of Debt Advertised Per Pupil Cost Calculations Total Budgetary Comparative Per Pupil Cost Total Classroom Instruction Classroom-Salaries and Benefits Classroom-General Supplies and Textbooks Classroom-Purchased Services Total Support Services Support Services-Salaries and Benefits Total Administrative Costs	Audited Balance 06-30-2023 4,781,336 0	Balance 06-30-2024 3,037,653 0 4,044,144 0 1,773 423,504 333,173 0 0 0 350,890 18,849 0 350,890 18,849 0 2024 3-24 Origi Costs Budi \$16,977 \$1 \$10,338 \$1 \$9,944 \$1 \$215 \$179 \$2,817 \$\$2,332 \$\$1,147 \$\$1,798 \$\$	Balance 06-30-2025 1,310,442 0 4,046,644 0 1,798 0 333,173 0 0 0 350,890 18,849 0 -25 2024-25 nal Revised get Budget 7,479 \$18,031 0,514 \$10,971 0,020 \$10,561 \$245 \$162 \$249 \$246 \$249 \$3,240 \$3,177 2,672 \$2,655 1,365 \$1,487	Balance 06-30-2026 732,388 0 4,046,644 0 1,798 0 333,173 0 0 350,890 18,849 0 2025-26 Proposed Budget \$18,565 \$10,911 \$10,401 \$255 \$254 \$3,703 \$3,061 \$1,455 \$1,233 \$1,757				

Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$509	\$482	\$447	\$453	\$492
Total Equipment Costs	\$181	\$39	\$17	\$74	\$284
Legal Costs	\$37	\$36	\$36	\$43	\$36
Employee Benefits as a percentage of salaries*	35.62%	37.03%	36.73%	36.11%	46.97%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending and can be found on the Department of Education website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

The School District reserves the right to undertake facilities related projects as necessary. In addition, the School District may either deposit funds into or withdraw funds from either the Maintenance Reserve or the Capital Reserve to make improvements to any of its facilities. The complete budget will be on file and open to examination at the Administration Building, 200 Western Boulevard, Lanoka Harbor, Ocean County, New Jersey between the hours of 8:00 am and 4:00 pm Monday through Friday, excluding holidays.

^{**} Federal and State funds in the blended resource school-based budgets.